

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rockford

State: IL

PJ's Total HOME Allocation Received: \$16,266,770

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
PJs in State:				17			
% of Funds Committed	95.42 %	95.21 %	4	90.66 %	85	87	
% of Funds Disbursed	92.88 %	88.63 %	3	81.06 %	95	96	
Leveraging Ratio for Rental Activities	1.53	2.84	13	4.62	29	23	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.94 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.26 %	84.69 %	11	68.23 %	56	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	82.76 %	7	79.86 %	64	71	
% of 0-30% AMI Renters to All Renters***	63.33 %	49.87 %	6	44.82 %	76	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.63 %	1	94.65 %	100	100	
Overall Ranking:			In State:	8 / 17	Nationally:	76 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$31,234		\$25,419	30 Units	5.30 %	
Homebuyer Unit	\$23,865	\$12,771		\$14,530	337 Units	59.10 %	
Homeowner-Rehab Unit	\$21,853	\$21,431		\$20,251	203 Units	35.60 %	
TBRA Unit	\$0	\$3,240		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,035	\$91,669	\$23,268
State:*	\$101,891	\$84,630	\$25,355
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	25.8	36.0	0.0
Black/African American:	60.0	54.0	51.2	0.0
Asian:	0.0	0.6	0.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.5	0.0

ETHNICITY:

Hispanic	6.7	18.1	11.8	0.0
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HOUSEHOLD SIZE:

1 Person:	20.0	16.9	38.9	0.0
2 Persons:	43.3	25.5	21.2	0.0
3 Persons:	20.0	27.3	17.2	0.0
4 Persons:	13.3	14.2	12.3	0.0
5 Persons:	3.3	10.1	5.9	0.0
6 Persons:	0.0	4.2	3.4	0.0
7 Persons:	0.0	0.6	0.5	0.0
8 or more Persons:	0.0	1.2	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	19.9	22.2	0.0
Elderly:	3.3	2.1	31.5	0.0
Related/Single Parent:	40.0	43.6	25.6	0.0
Related/Two Parent:	3.3	29.4	14.3	0.0
Other:	20.0	5.0	6.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.7	0.3 [#]
HOME TBRA:	0.0	
Other:	23.3	
No Assistance:	50.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford

State: IL

Group Rank: 76
(Percentile)

State Rank: 8 / 17 PJs

Overall Rank: 78
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	77.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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